

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	Name of the College/Institute: MADHURIBAI DESHMUKH INST.OF NSG.EDU., NAGPUR Code: 0246 Stream: GNM Year: 2023-24 Location: DIGDOH HILLS, HINGNA ROAD, NAGPUR		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	45500 45500 45000 45000 44000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y	
		Proposed fee for 2023-24 63549 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6320360	21068
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	9512	32
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6329872	21100
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	6541244	21804
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12871116	42904
4.2.2.1	Actual Bank Interest Amount Claimed (6195489) or Total interest allowable limited to 2% of 4.2.2 (257422) whichever is lower	257422	858
4.2.2.2	Total 4.2.2 + 4.2.2.1	13128538	43762
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1312854	4376
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1950000	6500
4.4	Depreciation on other assets at approved rates	569482	1898
4.5	Total of (4.2.2.2 to 4.4)	16960874	56536
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver/Scheme (TWS) students)	300	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Per Student Fee (4.5/4.8)	56536	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1131	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	57667	
4.10	Development fee (10% of 4.9.1)	5767	
4.10.1	Total fee (4.9.1 + 4.10)	63434	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	115	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 40% - Add = 115	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5882)) or Limited 15% of Tuition Fee(4.9.1- (8650)) whichever is less.	5882
4.10.4	Total Fee (4.9.1 + 4.10.3)	63549

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)