

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: VSPM College of Nursing & Research Centre, Nagpur Code: BSCN0018 Stream: BSCN Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	102500 93000 86000 81000 81000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 135847 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :		
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		13964886	46550
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		241823	806
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		14206709	47356
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		14497558	48325
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		28704267	95681
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (12016761) or Total interest allowable limited to 2% of 4.2.2 (574085) whichever is lower		574085	1914
4.2.2.2	Total 4.2.2 + 4.2.2.1		29278352	97595
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2927835	9759
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1317526	4392
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1950000	6500
4.4	Depreciation on other assets at approved rates		752237	2507
4.5	Total of (4.2.2.2 to 4.4)		36225950	120753
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		300	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		300	
4.9	Per Student Fee (4.5/4.8)		120753	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		120753	
4.10	Development fee (10% of 4.9.1)		12075	
4.10.1	Total fee (4.9.1 + 4.10)		132828	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3019) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3019 Ph.D Holder - 8% - Add = 0		4227	

	Research Publications in international journals & Patents - 1.03 per faculty per year - Add = 604 Placement of students - 100% - Add = 604	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16302)) or Limited 15% of Tuition Fee(4.9.1- (18113)) whichever is less.	16302
4.10.4	Total Fee (4.9.1 + 4.10.3)	137055

Date

Place

[Handwritten Signature]

Secretary

VSPM Academy of Higher Education

Nagpur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:


Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MSC

1	Name of the College/Institute: VSPM College of Nursing & Research Centre, Nagpur Code: BSCN0018 Stream: MSC Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	106000 95500 87000 83000 83000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 140749 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :		
3.		Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1743806	38751	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	48363	1075	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1792169	39826	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2571519	57145	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4363688	96971	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2403352) or Total interest allowable limited to 2% of 4.2.2 (87274) whichever is lower	87274	1939	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4450962	98910	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	445096	9891	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	65455	1455	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	292500	6500	
4.4	Depreciation on other assets at approved rates	107823	2396	
4.5	Total of (4.2.2.2 to 4.4)	5361836	119152	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	45		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	35		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	45		
4.9	Per Student Fee (4.5/4.8)	119152		
4.9.1	Total Tuition Fee (4.9 + 5958 Vacancy Allowance) (5% increase due to less admissions if any)	125110		
4.10	Development fee (10% of 4.9.1)	12511		
4.10.1	Total fee (4.9.1 + 4.10)	137621		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3128) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3128 Ph.D Holder - 8% - Add = 0	4380		


	Research Publications in international journals & Patents - 1.03 per faculty per year - Add = 626 Placement of students - 100% - Add = 626	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16891)) or Limited 15% of Tuition Fee(4.9.1- (18767)) whichever is less.	16891
4.10.4	Total Fee (4.9.1 + 4.10.3)	142001
Date		
Place		
 Secretary VSPM Academy of Higher Education		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PBSCN

1	Name of the College/Institute: VSPM College of Nursing & Research Centre, Nagpur Code: BSCN0018 Stream: PBSCN Year: 2024-25 Location: DIGDOH HILLS HINGNA ROAD			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	106000 96500 90000 83000 83000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 143818 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :		
4	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		1736585	43415
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		48365	1209
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		1784950	44624
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		2395539	59888
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		4180489	104512
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2403352) or Total interest allowable limited to 2% of 4.2.2 (83610) whichever is lower		83610	2090
4.2.2.2	Total 4.2.2 + 4.2.2.1		4264099	106602
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		426410	10660
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		62707	1568
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		260000	6500
4.4	Depreciation on other assets at approved rates		100294	2507
4.5	Total of (4.2.2.2 to 4.4)		5113510	127838
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		40	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		40	
4.9	Per Student Fee (4.5/4.8)		127838	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		127838	
4.10	Development fee (10% of 4.9.1)		12784	
4.10.1	Total fee (4.9.1 + 4.10)		140622	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3196) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3196 Ph.D Holder - 8% - Add = 0		4474	

	Research Publications in international journals & Patents - 1.03 per faculty per year - Add = 639 Placement of students - 100% - Add = 639	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17258)) or Limited 15% of Tuition Fee(4.9.1- (19176)) whichever is less.	17258
4.10.4	Total Fee (4.9.1 + 4.10.3)	145096
Date		
Place		
 Secretary VSPM Academy of Higher Education		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
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Prepared by:		
Checked by (Chartered Accountant)		