

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BSCN STREAM**

1	<b>Name of the College/Institute:</b> VSPM Madhuribai Deshmukh Institute of Nursing Education, Nagpur (Formerly known as VSPM College of Nursing & Research Centre, Nagpur). <b>Code:</b> BSCN0018 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	101322	13678	115000
	Fee for Academic Year 2023-24	Approved	90788	11712	102500
	Fee for Academic Year 2022-23	Approved	84240	8760	93000
	Fee for Academic Year 2021-22	Approved	78181	7819	86000
	Fee for Academic Year 2020-21	Approved	73637	7363	81000
	Fee for Academic Year 2019-20	Approved	73636	7364	81000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 131688			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17399812	49714
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	307302	878
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17707114</b>	<b>50592</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	15181574	43376
4.2.1	a) Less income	520624	1487
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>32368064</b>	<b>92480</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (16459964) or Total interest allowable limited to 2% of 4.2.2 (647361) whichever is lower	647361	1850
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>33015425</b>	<b>94330</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3301543	9433
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1485694	4245
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2275000	6500
4.4	Depreciation on other assets at approved rates	819174	2340
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>40896836</b>	<b>116848</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	350	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(272+0+43+0+25+0) (Excluding TFWS, J&K, and Repeaters)	340	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	350	
4.9	Per Student Fee (4.5/4.8)	<b>116848</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>116848</b>	
4.10	Development fee (10% of 4.9.1)	<b>11685</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>128533</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2921) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2921 Ph.D Holder - 4.44% - Add = 0 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 234 Placement of students - 0% - Add = 0	3155	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14840)) or Limited 15% of Tuition Fee(4.9.1- (17527)) whichever is less.	14840	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>131688</b>	

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	All Receipts other than above under whatsoever head collected	151504
2	L.C. (Leaving Certificate) Fees Income	148950
3	ID Card Fees	150
4	Bonafide Certificate Fees	51720
5	Admission Cancellation Fees	33300
6	Admission / Application Form Fees	135000
<b>Total</b>		<b>520624</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		