

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR MSC STREAM**

1	Name of the College/Institute: VSPM Madhuribai Deshmukh Institute of Nursing Education, Nagpur (Formerly known as VSPM College of Nursing & Research Centre, Nagpur). Code: BSCN0018 Stream: MSC Year: 2025-26 Location: DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	104845	14155	119000
	Fee for Academic Year 2023-24	Approved	93888	12112	106000
	Fee for Academic Year 2022-23	Approved	86503	8997	95500
	Fee for Academic Year 2021-22	Approved	79091	7909	87000
	Fee for Academic Year 2020-21	Approved	75455	7545	83000
	Fee for Academic Year 2019-20	Approved	75454	7546	83000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 149283			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2211396	44228
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	56339	1127
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2267735	45355
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	2899544	57991
4.2.1	a) Less income	76699	1534
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5090580	101812
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3017660) or Total interest allowable limited to 2% of 4.2.2 (101812) whichever is lower	101812	2036
4.2.2.2	Total 4.2.2 + 4.2.2.1	5192392	103848
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	519239	10385
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	76359	1527
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	325000	6500
4.4	Depreciation on other assets at approved rates	150179	3004
4.5	Total of (4.2.2.2 to 4.4)	6263169	125263
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(36+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	125263	
4.9.1	Total Tuition Fee (4.9 + 6263 Vacancy Allowance) (5% increase due to less admissions if any)	131526	
4.10	Development fee (10% of 4.9.1)	13153	
4.10.1	Total fee (4.9.1 + 4.10)	144679	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3288) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3288 Ph.D Holder - 4.44% - Add = 0 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 658 Placement of students - 78% - Add = 658	4604	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17757)) or Limited 15% of Tuition Fee(4.9.1- (19729)) whichever is less.	17757	
4.10.4	Total Fee (4.9.1 + 4.10.3)	149283	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	11276
2	L.C. (Leaving Certificate) Fees Income	27308
3	ID Card Fees	28
4	Bonafide Certificate Fees	9482
5	Admission Cancellation Fees	6105
6	Admission / Application Form Fees	22500
Total		76699

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)