

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR PBSCN STREAM**

1	Name of the College/Institute: VSPM Madhuribai Deshmukh Institute of Nursing Education, Nagpur (Formerly known as VSPM College of Nursing & Research Centre, Nagpur). Code: BSCN0018 Stream: PBSCN Year: 2025-26 Location: DIGDOH HILLS HINGNA ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	104845	14155	119000
	Fee for Academic Year 2023-24	Approved	93888	12112	106000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 132163			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2232208	37203
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	66582	1110
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2298790	38313
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3538086	58968
4.2.1	a) Less income	164053	2734
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5672823	94547
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3566325) or Total interest allowable limited to 2% of 4.2.2 (113456) whichever is lower	113456	1891
4.2.2.2	Total 4.2.2 + 4.2.2.1	5786279	96438
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	578628	9644
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	85092	1418
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
4.4	Depreciation on other assets at approved rates	177490	2958
4.5	Total of (4.2.2.2 to 4.4)	7017489	116958
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(51+0+9+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	116958	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116958	
4.10	Development fee (10% of 4.9.1)	11696	
4.10.1	Total fee (4.9.1 + 4.10)	128654	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2924) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2924 Ph.D Holder - 4.44% - Add = 0 Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0 Placement of students - 75% - Add = 585	3509	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15205)) or Limited 15% of Tuition Fee(4.9.1- (17544)) whichever is less.	15205	
4.10.4	Total Fee (4.9.1 + 4.10.3)	132163	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	53326
2	L.C. (Leaving Certificate) Fees Income	32273
3	ID Card Fees	33
4	Bonafide Certificate Fees	11206
5	Admission Cancellation Fees	7215
6	Admission / Application Form Fees	60000
Total		164053
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		