

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	Name of the College/Institute: MADHURIBAI DESHMUKH INST.OF NSG.EDU., NAGPUR Code: 0246 Stream: GNM Year: 2024-25 Location: DIGDOH HILLS, HINGNA ROAD, NAGPUR		
2	Information related to Fee For AY 2023-24	Approved	47000
	Information related to Fee For AY 2022-23	Approved	45500
	Information related to Fee For AY 2021-22	Approved	45500
	Information related to Fee For AY 2020-21	Approved	45000
	Information related to Fee For AY 2019-20	Approved	45000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 66482 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
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3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7693719	25646
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	145094	484
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7838813	26129
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	6804857	22683
4.2.1	a) Less income	469283	1564
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14174387	47248
4.2.2.1	Actual Bank Interest Amount Claimed (9063692) or Total interest allowable limited to 2% of 4.2.2 (283488) whichever is lower	283488	945
4.2.2.2	Total 4.2.2 + 4.2.2.1	14457875	48193
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	1156630	3855
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	1200000	4000
4.4	Depreciation on other assets at approved rates	957200	3191
4.5	Total of (4.2.2.2 to 4.4)	17771705	59239
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	300	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Per Student Fee (4.5/4.8)	59239	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1185	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	60424	
4.10	Development fee (10% of 4.9.1)	6042	
4.10.1	Total fee (4.9.1 + 4.10)	66466	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 40% - Add = 121	121	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(6163)) or Limited 15% of Tuition Fee(4.9.1- (9064)) whichever is less.	6163
4.10.4	Total Fee (4.9.1 + 4.10.3)	66587	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date
Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY
Date
Disallowance:- 1) 2) 3) 4)
Prepared by:
Checked by (Chartered Accountant)